

**Monthly Physical and Financial status of NGRBA Projects in the Basin Status as on 31.08.2016**

**(Rs. in crores)**

S. No.	State / Town	Name of the project	Project code	Approved project cost			Date of Sanction	Approved cost of major components							STP Capacity to be created (in MLD)
				Capital cost	5 Years O&M	Total		Component (e.g. STP)	Component (e.g. Network)	Component (e.g. Pumping Station)	Component (e.g. Crematorium)	Component (e.g. LCS)	Component (e.g. River Front Development)	Other Misc. works	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.P./ Allahabad	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at Allahabad		305.34	0.00	305.34	J-11014/1/2007-NRCD-II dated 06.05.2010	83.67	96.03	76.37	0.00	11.61	0.00	37.66	105
		Non EAP Component	2.1.01	199.27	0.00	199.27		72.51	21.12	56.37	0.00	11.61	0.00	37.66	85
		EAP Component	2.2.01	106.07	0.00	106.07		11.16	74.91	20.00	0.00	0.00	0.00	0.00	20
2	U.P./ Allahabad	Sewerage works in Sewerage District-E of Allahabad		133.27	8.73	142.00	J-14011/3/2010-NRCD-II dated 22.02.2011	0.00	119.14	11.56	0.00	0.00	0.00	2.57	0
		Non EAP Component	2.1.02	11.71	0.00	11.71		0.00	8.28	0.86	0.00	0.00	0.00	2.57	0
		EAP Component	2.2.02	121.56	8.73	130.29		0.00	110.86	10.70	0.00	0.00	0.00	0.00	0
3	U.P./ Allahabad	Sewerage works in Sewerage District-C of Allahabad	2.2.01	138.86	8.01	146.87	I-19012/8/2011-NMCG/NGRBA dated 27.11.2013	0.00	135.92	2.94	0.00	0.00	0.00	0.00	0
4	U.P./ Allahabad	14 mld Salori STP at Allahabad	2.2.02	25.68	16.72	42.40	I-19012/1/2011-NMCG/NGRBA dated 27.11.2013	20.62	0.00	5.06	0.00	0.00	0.00	0.00	14
5	U.P./ Allahabad	Sewerage works in Sewerage District 'A' of Allahabad	2.1.03	267.75	21.19	288.94	T-05/2013-14/226/NMCG-Allahabad-A dated 20.02.2014	0.00	234.39	33.36	0.00	0.00	0.00	0.00	0
6	U.P./ Allahabad	Sewerage works in Sewerage District 'B' of Allahabad	2.1.04	255.18	10.68	265.86	T-12/2013-14/317/NMCG-Allahabad-B dated 31.12.2014	0.00	241.38	13.80	0.00	0.00	0.00	0.00	0
7	U.P./ Garhmukteshwar	Sewerage system and Sewage Treatment Plant works at Garhmukteshwar	2.1.03	43.93	2.58	46.51	J-18011/1/2009-NRCD-II dated 24.02.2011	7.10	30.02	3.56	0.00	0.00	0.00	3.25	9
8	U.P./ Anupshahr	Up-gradation of STP and Sewerage Works for Anupshahr		72.39	3.40	75.79	T-12/2013-14/328/NMCG-Anupshahae dated 19.05.2014	0.97	61.27	4.35	0.00	0.00	0.00	5.80	2.50

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				Capital cost	5 Years O&M	Total		Component (e.g. STP)	Component (e.g. Network)	Component (e.g. Pumping Station)	Component (e.g. Crematorium)	Component (e.g. LCS)	Component (e.g. River Front Development)	Other Misc. works	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	U.P./ Narora	Sewerage Scheme for Narora Town, Dist-Bulandshahr		31.16	3.71	34.87	T-12/2013-14/327/NMCG-Narora dated 04.03.2014	1.48	22.48	4.78	0.00	0.26	0.00	2.15	4
10	U. P. / Moradabad	Prevention of Pollution of River RamGanga at Moradabad (Phase-I)	2.1.04	256.90	23.01	279.91	J-18011/1/2010-NRCD-II dated 24.2.2011	56.42	141.41	40.04	0.00	0.00	0.00	19.03	58
11	U.P./ Kannauj	Kannauj Sewerage Scheme Phase-II	2.1.05	41.40	2.26	43.66	J-18011/2/2010-NRCD-II dated 24.02.2011	1.32	31.27	3.24	0.00	0.00	0.00	5.57	1
12	U.P./ Bithoor	Sewerage Scheme for Bithoor Town, Kanpur		58.10	1.58	59.68	J-09/2013-14-NMCG-Bithoor 26.12.2013	8.95	39.45	6.86	0.00	0.00	0.00	2.83	2.4
13	U.P. / Varanasi	Development of Area around Assi Ghat at Varanasi	2.1.06	26.33	0.95	27.28	J-16011/1/2010-NRCD-II dated 29.3.2011/ 29.8.2011	0.00	0.00	0.00	0.00	0.00	24.14	2.19	0
14	U.P. / Varanasi	JICA assisted Ganga Action Plan Phase-II Project at Varanasi	2.2.01	496.90	0.00	496.90	J-19011/1/2005-NRCD-II dated 14.07.2010	98.00	167.85	70.56	0.00	20.07	1.47	138.95	140
	<b>Total</b>			<b>2153.18</b>	<b>102.82</b>	<b>2256.00</b>		<b>278.53</b>	<b>1320.60</b>	<b>276.49</b>	<b>0.00</b>	<b>31.94</b>	<b>25.61</b>	<b>220.00</b>	<b>335.90</b>

**Monthly Physical and Financial status of NGRBA Projects in the Basin Status (As on 31.08.2016)**

**(Rs. in crores)**

Name of the project	Physical progress (in %)						Overall Physical progress (in %)	Total Release of Fund		Total Expenditure		Fund available (including Bank interest earned)		Present Status Not started (A), On-going (B), Completed (C)	Remarks
	Component (e.g. STP)	Component (e.g. Network)	Component (e.g. Pumping Station)	Component (e.g. Crematorium)	Component (e.g. LCS)	Component (e.g. River Front Development)		Central Share	State Share	Central Share	State Share	Central Share	State Share		
<b>3</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>
Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at Allahabad	<b>100</b>	<b>100</b>	<b>100</b>	--	<b>70</b>	--	<b>100%</b>	<b>178.75</b>	<b>76.62</b>	<b>178.75</b>	<b>76.62</b>	0.00	0.00	<b>(B)</b>	<b>LCS Under construction -8 Remaining - 65</b>
Non EAP Component	100	100	100	--	70	--	100%	116.30	49.85	116.30	49.85				
EAP Component	100	100	100	--	--	--	100%	62.45	26.77	62.45	26.77				
Sewerage works in Sewerage District-E of Allahabad	--	<b>100</b>	<b>100</b>	--	--	--	<b>100%</b>	<b>88.00</b>	<b>37.71</b>	<b>88.00</b>	<b>37.71</b>	0.00	0.00	<b>(B)</b>	
Non EAP Component	--	100	100	--	--	--	100%	8.13	3.48	8.13	3.48				
EAP Component	--	100	100	--	--	--	100%	79.87	34.23	79.87	34.23				
Sewerage works in Sewerage District-C of Allahabad		38	3				36%	24.58	10.54	24.58	10.54	0.00	0.00	<b>(B)</b>	Work started in April, 2015. Land for 1 SPS is yet to be finalised Design for 1 SPS under process
14 mld Salori STP at Allahabad	95	--	90	--	--	--	93%	13.81	5.92	13.81	5.92	0.00	0.00	<b>(B)</b>	
Sewerage works in Sewerage District 'A' of Allahabad	--	25	3	--	--	--	23%	39.79	17.05	39.79	17.05	0.00	0.00	<b>(B)</b>	Land for 3 SPS earmarked. Land for 2 SPS yet to be finalised. Design under process for 1 SPS
Sewerage works in Sewerage District 'B' of Allahabad	--	0	0	--	--	--	0%	0.00	0.00	0.00	0.00	0.00	0.00	<b>(A)</b>	Contract signed on 10.06.2016. Effective date of contract is 25.06.2016
Sewerage system and Sewage Treatment Plant works at Garhmukteshwar	66	90	65	--	--	--	84%	22.30	9.55	22.30	9.55	0.00	0.00	<b>(B)</b>	
Up-gradation of STP and Sewerage Works for Anupshahr	5	35	0	--	--	--	25%	7.04	3.02	7.04	3.02	0.00	0.00	<b>(B)</b>	

Name of the project	Physical progress (in %)						Overall Physical progress (in %)	Total Release of Fund		Total Expenditure		Fund available (including Bank interest earned)		Present Status Not started (A), On-going (B), Completed (C)	Remarks
	Component (e.g. STP)	Component (e.g. Network)	Component (e.g. Pumping Station)	Component (e.g. Crematorium)	Component (e.g. LCS)	Component (e.g. River Front Development)		Central Share	State Share	Central Share	State Share	Central Share	State Share		
3	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Sewerage Scheme for Narora Town, Dist-Bulandshahr	30	95	30	--	0	0	60%	9.72	4.16	9.72	4.16	0.00	0.00	(B)	
Prevention of Pollution of River RamGanga at Moradabad (Phase-I)	95	65	86	--	--	--	83%	118.35	20.00	118.35	20.00	0.00	0.00	(B)	
Kannauj Sewerage Scheme Phase-II	0	78	45	--	--	--	61%	15.41	6.60	15.41	6.60	0.00	0.00	(B)	STP now proposed in kannauj sewerage phase-1 under state sector
Sewerage Scheme for Bithoor Town, Kanpur	0	0	0	--	--	--	0%	0.00	0.00	0.00	0.00	0.00	0.00	(A)	Tender were opened on 10th Feb, 2016. After Technical & Financial evaluation of Bids, The proposal for NOC has been sent to SGRCA for further action, which has also been forwarded to NMCG
Development of Area around Assi Ghat at Varanasi	--	--	--	0	0	0	12%	4.26	1.83	0.51	0.21	3.91	1.62	(B)	Hon'ble High Court passed an order dt. 27.07.12 in a PIL No. 31229/2005 Kautilya Society & others Vs State that no further construction within 200 m from HFL at the bank of River Ganga. A Civil Misc Modification Application was filed for seeking the permission.
JICA assisted Ganga Action Plan Phase-II Project at Varanasi	14	72	74	--	8	0	48%	180.00	31.76	184.76	32.61	0.02	0.00	(B)	
								<b>702.01</b>	<b>224.76</b>	<b>703.02</b>	<b>223.99</b>	<b>3.93</b>	<b>1.62</b>		